

North Muskegon Public Schools
Sinking Fund Millage 2023-24



Income:	Proposed Original Budget
Local revenue - property tax levy	\$ 250,000
Interest	\$ 3,000
Total	<u>\$ 253,000</u>
Expenditures:	
Repairs to land and building	\$ -
Improvements to building by contractor	\$ 200,000
Site improvements	\$ 10,530
Equipment and Furniture	\$ -
Total	<u>\$ 210,530</u>
Fund Balance Increase (Deficit)	\$ 42,470
Estimated Fund Balance June 30, 2023	\$ 261,032
Estimated Fund Balance June 30, 2024	<u>\$ 303,502</u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the

This act is to take effect on June 26, 2023.

MOTION by B. Scheerer
SUPPORT by S. Bliss
ROLL CALL VOTE: C. Nedeau, S. Burmeister, L. Winter, B. Scheerer, S. Bliss

Motion: Approved

President, North Muskegon Board of Education