



North Muskegon Public Schools

Technology Millage 2021-22

	Proposed Original Budget
Income:	
ISD Collected Millage	\$ 199,193
Total	<u>\$ 199,193</u>
Expenditures:	
Technology Coordinator Salary	\$ -
Technology Coordinator Benefits	\$ -
Technology Software	\$ 25,000
Miscellaneous Technology Expenses	\$ -
Technology Software Maintenance Agreements	\$ -
Technology Hardware	\$ 172,500
Rplcmnt Equip & Furniture	\$ -
Total	<u>\$ 197,500</u>
Fund Balance Increase (Deficit)	\$ 1,693
Estimated Fund Balance June 30, 2021	\$ 22,835
Estimated Fund Balance June 30, 2022	<u>\$ 24,528</u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education

This act is to take effect on June 28, 2021

MOTION by: Benjamin Scheerer

SUPPORT by: Steve Bliss

ROLL CALL VOTE: William Meier, Steve Bliss, Mary Moulton, Carolyn Nedeau, Susan Burmeister, Lisa Winter and Benjamin Scheerer

Motion: Approved

President, North Muskegon Board of Education