



## North Muskegon Public Schools

### Sinking Fund Millage 2021-22

Income:	Original Budget	Amendment	Proposed Final
Local revenue - property tax levy	\$ 225,000	\$ 225,000	\$ 234,033
Total	<u>\$ 225,000</u>	<u>\$ 225,000</u>	<u>\$ 234,033</u>
<b>Expenditures:</b>			
Repairs to land and building	\$ -	\$ -	\$ -
Improvements to building by contractor	\$ 140,000	\$ 177,320	\$ 177,320
Site improvements	\$ 11,500	\$ 7,393	\$ 10,530
Equipment and Furniture	\$ -	\$ -	\$ -
Audit services	\$ -	\$ -	\$ -
Total	<u>\$ 151,500</u>	<u>\$ 184,713</u>	<u>\$ 187,850</u>
Fund Balance Increase (Deficit)	\$ 73,500	\$ 40,287	\$ 46,183
Estimated Fund Balance June 30, 2021	\$ 191,169	\$ 191,487	\$ 191,487
Estimated Fund Balance June 30, 2022	<u>\$ 264,669</u>	<u>\$ 231,774</u>	<u>\$ 237,670</u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 27, 2022.

MOTION by S. Bliss  
SUPPORT by B. Scheerer  
ROLL CALL VOTE: M. Moulton, S. Bliss, W. Meier, B. Scheerer, S. Burmeister

Motion: Approved

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President, North Muskegon Board of Education