



## North Muskegon Public Schools Sinking Fund Millage 2020-2021

	<b>Proposed 6/30/2020</b>
<b>Income:</b>	
Local revenue - property tax levy	\$ 225,000
Total	<u>\$ 225,000</u>
<b>Expenditures:</b>	
Repairs to land and building	\$ -
Improvements to building by contractor	\$ 152,000
Site improvements	\$ 11,500
Equipment and Furniture	\$ -
Audit services	\$ -
Total	<u>\$ 163,500</u>
Fund Balance Increase (Deficit)	\$ 61,500
Estimated Fund Balance June 30, 2020	\$ 80,922
Estimated Fund Balance June 30, 2021	<u>\$ 142,422</u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

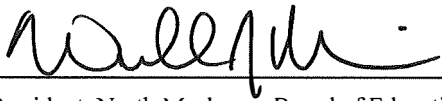
This act is to take effect on June 30, 2020

MOTION by K. Saunders

SUPPORT by S. Burmeister

ROLL CALL VOTE: W. Meier, K. Saunders, P. Young, C. Nedeau, M. Moulton and S. Burmeister

Motion Approved



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President, North Muskegon Board of Education