



**GENERAL APPROPRIATIONS ACT**  
**Resolution for Adoption by the Board of Education of the**  
**North Muskegon Public Schools**

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the North Muskegon Public Schools for the fiscal year 2017-18, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2017-18 is as follows:

<u>Code#</u>	<u>REVENUES:</u>	<u>Original</u>	<u>2/26/2018 Proposed</u>	<u>Change</u>	<u>Notes</u>
100	Local Sources	\$ 767,948	\$ 799,068	\$ 31,120	INCREASE TO PROPERTY TAXES
300	State Sources	8,490,888	8,589,929	99,041	INCREASE FTE, UAAL, REDUCE AT RISK
400	Federal Sources	113,146	126,132	12,986	TITLE IV FUNDING
500	Incoming Transfers	180,681	201,525	20,844	ACT 18 INCREASE BASED ON 16/17 FUNDING
600	Fund Modifications	15,000	20,000	5,000	
	<b>Total Revenues</b>	<b>\$ 9,567,663</b>	<b>\$ 9,736,654</b>	<b>\$ 168,991</b>	
 <u>EXPENDITURES:</u>					
Instruction -					
110	Basic Program	\$ 5,497,751	\$ 5,511,714	\$ 13,963	STEPS/LANES ADDED
120	Added Needs	821,818	933,523	111,705	INCREASE PARA HOURS, CENTRAL SE MAISD, STEPS/LANES
130	Adult & Continuing Education	15,022	22,893	7,871	1 ADDTL ADULT ED PUPIL
	<b>Total Instruction:</b>	<b>\$ 6,334,591</b>	<b>\$ 6,468,130</b>	<b>\$ 133,539</b>	
Support Services -					
210	Pupil	\$ 684,063	\$ 708,341	\$ 24,278	ADD BEHAVIORAL SPECIALIST/REMOVE PSYCH
220	Instructional Staff	166,571	173,820	7,249	INCREASE TECHNOLOGY AID
230	General Administration	386,773	390,766	3,993	
240	School/Building Administration	403,148	409,657	6,509	
250	Business	170,039	175,813	5,774	
260	Operations & Maintenance	748,008	755,837	7,829	
270	Transportation	136,736	132,577	(4,159)	
280	Central	187,467	169,133	(18,334)	REDUCE TECH SUPPLIES
290	Other/Athletics	314,517	329,280	14,763	INCREASE FOOTBALL SUPPLIES
	<b>Total Support Services:</b>	<b>\$ 3,197,322</b>	<b>\$ 3,245,224</b>	<b>47,902</b>	
300	Community Services Dir	\$ 25,750	\$ 28,050	\$ 2,300	COMMUNITY SPEAKING EVENT
400	Facilities Acquisition/Repair	10,000	10,000	0	
500	Debt Servs-Long Term Principal	-	-	0	
600	Fund Modifications	-	-	0	
	<b>Total Expenditures:</b>	<b>\$ 9,567,663</b>	<b>\$ 9,751,404</b>	<b>\$ 183,741</b>	
	<b>Excess Expenditures Over Revenues:</b>	<b>\$ -</b>	<b>\$ (14,750)</b>		

	<u>Amended</u>	
<u>Fund Balance Information</u>		
Fund Balance 7/1/17		
Assigned fund balance	-	
Unassigned	925,178	
Total Beginning Fund Balance	\$ 925,178	9.5%
Surplus/Deficit	(14,750)	
Projected Ending Fund Balance 2017-18	<u>\$ 910,428</u>	9.3%

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board

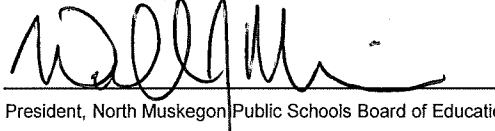
BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

MOTION by C. Nedeau

SUPPORT by K. Saunders

ROLL CALL VOTE: P. Young, M. Moulton, L. Winter, W. Meier, S. Bliss, C. Nedeau  
K. Saunders - Yes

Motion Approved



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President, North Muskegon Public Schools Board of Education