



GENERAL APPROPRIATIONS ACT
Resolution for Adoption by the Board of Education of the
North Muskegon Public Schools

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the North Muskegon Public Schools for the fiscal year 2013-14, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2013-14 is as follows:

<u>Code#</u>		<u>Original</u>	<u>11/11/2013</u> <u>Amended</u>	<u>Change</u>
	REVENUES:			
100	Local Sources	\$ 672,211	\$ 732,709	\$ 60,498
300	State Sources	\$ 7,304,883	\$ 7,402,443	\$ 97,560
400	Federal Sources	\$ 225,885	\$ 132,433	\$ (93,452)
500	Incoming Transfers	\$ 190,150	\$ 192,650	\$ 2,500
600	Fund Modifications	\$ 10,000	\$ 10,000	\$ -
	Total Revenues	<u>\$ 8,403,129</u>	<u>\$ 8,470,235</u>	<u>\$ 67,106</u>
	 EXPENDITURES:			
	Instruction -			
110	Basic Program	\$ 4,847,505	\$ 4,829,158	\$ (18,347)
120	Added Needs	\$ 781,592	\$ 790,713	\$ 9,121
130	Adult & Continuing Education	\$ 260,190	\$ 281,165	\$ 20,975
	Total Instruction:	<u>\$ 5,889,287</u>	<u>\$ 5,901,036</u>	<u>\$ 11,749</u>
	Support Services -			
210	Pupil	\$ 486,183	\$ 489,214	\$ 3,031
220	Instructional Staff	\$ 161,837	\$ 164,965	\$ 3,128
230	General Administration	\$ 293,543	\$ 300,262	\$ 6,719
240	School/Building Administration	\$ 336,294	\$ 337,572	\$ 1,278
250	Business	\$ 136,050	\$ 136,171	\$ 121
260	Operations & Maintenance	\$ 624,066	\$ 596,494	\$ (27,572)
270	Transportation	\$ 111,298	\$ 111,838	\$ 540
280	Central	\$ 156,080	\$ 159,395	\$ 3,315
290	Other/Athletics	\$ 206,891	\$ 206,688	\$ (203)
	Total Support Services:	<u>\$ 2,512,242</u>	<u>\$ 2,502,599</u>	<u>\$ (9,643)</u>
400	Facilities Acquisition/Repair	0	65,000	\$ 65,000
500	Debt Servs-Long Term Principal	\$ 1,600	\$ 1,600	\$ -
	Total Expenditures:	<u>\$ 8,403,129</u>	<u>\$ 8,470,235</u>	
	 Excess Expenditures Over Revenues:	<u>\$ -</u>	<u>\$ -</u>	