



**GENERAL APPROPRIATIONS ACT**  
**Resolution for Adoption by the Board of Education of the**  
**North Muskegon Public Schools**

RESOLVED, that this resolution shall be the GENERAL APPROPRIATIONS ACT of the North Muskegon Public Schools for the fiscal year 2017-18, an ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the North Muskegon Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the North Muskegon Public Schools for fiscal year 2017-18 is as follows:

<u>Code#</u>	<u>REVENUES:</u>	<u>Original</u>
100	Local Sources	\$ 767,948
300	State Sources	8,490,888
400	Federal Sources	113,146
500	Incoming Transfers	180,681
600	Fund Modifications	15,000
	Total Revenues	<u>\$ 9,567,663</u>
	 <u>EXPENDITURES:</u>	
	Instruction -	
110	Basic Program	\$ 5,497,751
120	Added Needs	821,818
130	Adult & Continuing Education	15,022
	Total Instruction:	<u>\$ 6,334,591</u>
	Support Services -	
210	Pupil	\$ 684,063
220	Instructional Staff	166,571
230	General Administration	386,773
240	School/Building Administration	403,148
250	Business	170,039
260	Operations & Maintenance	748,008
270	Transportation	136,736
280	Central	187,467
290	Other/Athletics	314,517
	Total Support Services:	<u>\$ 3,197,322</u>
300	Community Services Dir	\$ 25,750
400	Facilities Acquisition/Repair	10,000
500	Debt Servs-Long Term Principal	-
600	Fund Modifications	-
	Total Expenditures:	<u>\$ 9,567,663</u>
	Excess Expenditures Over Revenues:	<u><u>\$ -</u></u>

<u>Fund Balance Information</u>	<u>Amended</u>	
Projected Fund Balance 7/1/17		
Assigned fund balance	-	
Unassigned	<u>872,612</u>	
Total Beginning Fund Balance	\$ 872,612	9.1%
Surplus/Deficit	<u>-</u>	
Projected Ending Fund Balance 2017-18	<u>\$ 872,612</u>	9.1%

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

MOTION by

SUPPORT by

ROLL CALL VOTE:

Motion \_\_\_\_\_

\_\_\_\_\_  
President, North Muskegon Public Schools Board of Education